

Budget Board 2019-2020

Income	
Secretarial	
Membership Fees	€ 6.930,00
Contribution Department Board	€ 1.500,00
Interest Rabobank	€ 2,00
Sponsorship	
Rabobank	€ 1.200,00
Oubaha Beheer (Molenstraat)	€ 875,00
El Sombrero	€ 250,00
StageMax	€ 300,00
De Waagh	€ 1.450,00
Studystore	€ 2.000,00
Husk Reizen (na ski trip)	€ 410,00
Tappers (einde jaar)	€ 250,00
Logeion	€ 100,00
Remaining	
Restant orientation	€ 400,00
RAG-week calendar	€ 479,00
Stagebeleid	
Injectables	€ 100,00
Total income	€ 16.246,00

Income
Expenses
Results

Expenses	
Secretarial	
Promotional Gifts & Merch.	€ -
Contribution Committee Shirts	€ 360,00
Promotional Material	€ 65,00
Bags (Orientation Week)	€ 300,00
Subscriptions	
Costs Rabobank	€ 525,00
Membership KvK	€ 130,00
Membership LETO	€ 15,00
Membership SOFv	€ 47,50
Contribution NDC	€ 25,00

Insurance Interpolis	€	271,80
Conscribo (lite)	€	155,58
Office		
Business Cards	€	28,44
Accessoires Babylon Room	€	10,00
Babylon Stickers	€	138,52
Facebook Marketing	€	-
Contributions Committee's		
Prom Committee	€	480,00
Congress/NDOC (Department Board)	€	-
Congress/NDOC (Babylon)	€	-
Committee Formal Activities	€	80,00
Study Trip Committee	€	50,00
Career Committee	€	150,00
Career Event (Babylon)	€	450,00
Career Event (Department Board)	€	750,00
Orientation Week Committee	€	35,00
Weekend Committee (21-22)	€	694,00
Ski Trip (Sportscommittee)	€	450,00
International Committee	€	150,00
Lunches by IC	€	100,00
Education Committee	€	30,00
Babylon Magazine		
Printing costs BM 1	€	721,80
Printing costs BM 2	€	721,80
Printing costs BM 3	€	721,80
Printing costs BM 4	€	721,80
Constitution Drink (CoBo)		
Drinks board's and guests	€	586,80
Invitation	€	90,50
Accessoires Constitution Drink	€	15,00
Active Member Activities		
AME 1	€	220,00
AME 2	€	80,00
AMA 3	€	80,00
Active Member of the Month	€	20,00
Gifts		
Former Board (30th)	€	-
New Board (32nd)	€	60,00
Lecturers (DoT)	€	-
Advisory Board + Tilll Committee	€	-
Flowers Bachelor Ceremony	€	40,00
Website		
Domain name 'SV Babylon'	€	12,00
Website maintenance	€	-

Antagonist (webmaster)	€	72,00
Design New Website	€	1.585,10
WMPL	€	70,00
New domain name +server (annual)	€	55,00

Remaining		
Board interest lunch	€	20,00
Wissel GMM	€	75,60
Financial GMM	€	44,50
Half Years GMM	€	60,00
Room Decoration	€	7,00
Savings Lustrum	€	1.000,00
Snacks Babylon Room	€	50,00
Activity Candidate Board	€	48,00
RAG-week Calendar	€	479,00
Sinterklaas/Christmas	€	7,00
Announcement Candidate Board	€	55,00
Camera	€	622,00
Free keg of beer end of year	€	-

Corona		
savings	€	657,00
gifts AM, activities etc.	€	340,00
AMA 20-21	€	340,00

Total Expenses	€	15.169,54
Board 20-21	€	1.076,46

€ 16.246,00
€ 15.169,54
€ 1.076,46