

Budget Board 2020-2021

Income		
Secretarial		
Membership Fees	€	6.608,00
Contribution Department Board	€	1.500,00
Remainder Budget 31st Board	€	1.300,00
Vacancy Policy	€	90,00
Sponsorship		
Rabobank	€	1.200,00
De Waagh	€	725,00
Studystore	€	1.130,55
Tappers	€	250,00
Logeion	€	100,00
Total income	€	12.903,55

Expenses		
Secretarial		
Promotional Gifts	€	300,00
Contribution Committee Shirts	€	260,00
Promotional Material	€	50,00
Subscriptions		
Costs Rabobank (transactions)	€	300,00
Membership KvK	€	130,00
Membership LETO	€	15,00
Membership SOFv	€	47,50
Insurance Interpolis	€	271,80
Conscribo	€	150,00
Office		
Ink & Accessoires	€	15,00
Business Cards	€	30,00
Birthday Cards Teachers	€	-

Contributions Committees		
Prom Committee	€	15,00
Congress/NDOC (Department Board)	€	750,00
Congress/NDOC (Babylon)	€	750,00
Career Event	€	472,19
Orientation Week Committee	€	483,00
Weekend Committee	€	352,50
Sports Committee	€	150,00
International Committee	€	25,18
Education Committee	€	100,00
Committee Informal Activities	€	80,00
Study Trip Committee	€	10,00
Babylon Magazine		
Printing costs BM 1	€	821,80
Printing costs BM 2	€	721,80
Printing costs BM 3	€	721,80
Printing costs BM 4	€	721,80

(De)Constitution Drink (CoBo/DeBo)		
Drinks board's and guests	€	650,00
Invitations	€	100,00
Accessoires Constitution Drink	€	25,00
Active Member Activities		
AMA 1	€	200,00
AMA 2	€	60,00
AMA3	€	500,00
Active Member of the Month	€	20,00
Gifts		
New Board (33rd)	€	60,00
Advisory Board + Till Committee	€	70,00
Flowers Bachelor Ceremony	€	120,00
Beeropeners (150x)	€	296,45

Website		
Domain name 'SV Babylon'	€	12,00
Website maintenance	€	80,00
Antagonist (webmaster)	€	70,00
WPML	€	70,00
Smallhold (Server)	€	100,00
XXXIIIrd Board		
Announcement candidate board	€	40,00
Activity PB/CB	€	50,00
GMM		
Board Switch GMM	€	-
Financial GMM	€	60,00
Half Annual GMM	€	-

Remaining		
Savings Lustrum	€	1.000,00
Sustainability	€	20,00
Winners Committee games	€	80,00
InDesign	€	157,75
Lunches	€	30,00
Golden Moons	€	120,00
Total Expenses	€	11.735,57

Total Income: € 12.903,55

Total Expenses: € 11.735,57

Result: € 1.167,98